

THE ANNUAL APPROPRIATION ORDINANCE, APPROPRIATING SUMS OF MONEY TO DEFRAY EXPENSES AND LIABILITIES OF THE CITY OF LAS ANIMAS , COLORADO, FOR THE CITY'S FISCAL YEAR BEGINNING JANUARY 1, 1982, AND ENDING ON THE LAST DAY OF DECEMBER, 1982.

WHEREAS, the CITY COUNCIL by RESOLUTION, adopted a budget for the City of Las Animas, Colorado, for the fiscal year beginning January 1, 1982, and ending on the 31st day of December, 1982, and;

WHEREAS, the CITY COUNCIL, by RESOLUTION, made the property tax levy in mills upon each dollar of the total assessed valuation of all taxable property within the City, such levy representing the amount of taxes for City purposes necessary to provide for payment during the City's said fiscal year of all properly authorized demands upon the Treasury, and;

WHEREAS, the City Council is now desirous of making appropriations for the ensuing fiscal year;

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAS ANIMAS, COLORADO:

Section 1. There is hereby appropriated out of any moneys in General Fund in the City Treasury of the City of Las Animas, Colorado, not otherwise appropriated, for the fiscal year beginning January 1, 1982, and ending on the 1st day of December, 1982, for the payment of operating expenses and capital outlay of the general government, public safety, public works, recreation, public health, contingencies, and for general contingencies as follows:

For Mayor and Councilmen	\$ 5,700.00	
For Salaries City Clerk's Office	23,784.00	
For City Attorney	5,000.00	
For Admin. Supplies & Services	<u>16,375.00</u>	
TOTAL ADMINISTRATION		\$50,859.00
POLICE DEPT.		136,820.00
MUNICIPAL COURT		3,612.00
FIRE DEPARTMENT		12,800.00

HEALTH DEPARTMENT	136,820.00
TREE SPRAYING DEPARTMENT	7,980.00
STREET DEPARTMENT	170,765.00
SANITATION DEPARTMENT	76,820.00
SWIMMING POOL DEPT.	23,455.00
DOG POUND DEPARTMENT	376.00
PARK & RECREATION DEPT.	3,155.00
MUNICIPAL BUILDING FUND	22,968.00
CONTINGENT FUND	<u>6,150.00</u>
TOTAL GENERAL FUND	\$516,320.00

Section 2. There is hereby appropriated from the Water Operating Fund of the City of Las Animas, or so much thereof as necessary for operating expenses the sum of \$136,954.00.

Section 3. There is hereby appropriated from the Water Bond & Interest Fund of the City of Las Animas, or so much thereof as may be necessary for debt retirement and payment of interest the sum of \$51,046.00.

Section 4. There is hereby appropriated from the Sewer Fund of the City of Las Animas, or so much thereof and necessary for operating expenses the sum of \$36,310.00.

Section 5. There is hereby appropriated from the Las Animas Municipal Light & Power Company of the City of Las Animas, or so much thereof as necessary for operating expenses the sum of \$1,074,520.00.

Section 6. That the City Council of the City of Las Animas hereby finds, determines, and declares that this ordinance is necessary for the immediate preservation of the public health or safety and the same shall be in full force and effect after publication and final passage as provided by law.

INTRODUCED, READ AND PASSED ON FIRST READING AND ORDERED PUBLISHED 3rd DAY OF NOVEMBER 1981.

ADOPTED ON SECOND READING THIS 1st DAY OF DECEMBER, 1981.

Alfred Putnam
MAYOR: ALFRED PUTNAM

ATTEST:

Lila M. Maupin
CITY CLERK: LILA M. MAUPIN